Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2017-2019 Allocation

Biennial Balances as of 01/31/2018

Initiatives--JIS Transition	ALLOTTED	EXPENDED	VARIANCE
Expedited Data Exchange (EDE)			
17-19 Allocation	$4,339,000	$4,268,400	$70,600
Information Networking Hub (INH) - Subtotal	**$4,339,000**	**$4,268,400**	**$70,600**
Superior Court CMS			
17-19 Allocation	$12,000,000	$10,505,928	$1,494,072
Superior Court CMS Subtotal	**$12,000,000**	**$10,505,928**	**$1,494,072**
Courts of Limited Jurisdiction CMS			
17-19 Allocation	$10,000,000	$4,398,449	$5,601,551
Courts of Limited Jurisdiction CMS - Subtotal	**$10,000,000**	**$4,398,449**	**$5,601,551**
TOTAL 2015-2017	**$26,339,000**	**$19,172,777**	**$7,166,223**